

[28th March 1959]

APPENDIX I.

[Vide answer to starred question No. 1028, asked by Sri P. G. Manickam at the meeting of the Legislative Assembly held on 28th March 1959, page 733 supra.]

[SUBJECT.—Community Development Project—Coimbatore district
—Community Development Blocks—Allotment made and the
expenditure incurred during the year 1958—Details.]

Kangayam.

1958-59—Non-loan.

Name of the head.	Allotment.	Expenditure up to end of 30th November 1958.
(1)	(2)	(3)
	RS.	RS.
Pay of officers	3,000	..
Pay of establishments	18,000	7,723-01
Dearness allowance	10,500	5,089-43
Travelling allowance and other compensatory allowances.	9,100	4,444-53
Office contingencies—		
Recurring	4,700	1,942-48
Non-recurring	100	
Other charges—		
Recurring	6,000	3,536-41
Non-recurring .. .. .	..
Expenditure on buildings .. .. .		..
Agriculture and Animal Husbandry—		
Works .. .. .		..
Other charges—		
Recurring	2,800	..
Non-recurring	3,200	..
Health and Rural Sanitation—		
Works	14,000	10,172-82
Other charges—		
Recurring	4,600	242-42
Non-recurring	10,000	
Education—		
Works	10,400	2,638-00
Other charges—		
Recurring	5,000	..
Non-recurring .. .. .	..	..
Social Education—		
Works	4,700	1,702-00
Other charges—		
Recurring	8,800	2,659-63
Non-recurring	7,600	

28th March 1959]

Kangayam—cont.

1958-59—Non-loan—cont.

Name of the head.	Allotment.	Expenditure up to end of 30th November 1958.
(1)	(2)	(3)
RS.	RS.	
Communication—		
Works	2,700	152-00
Other charges—		
Recurring .. .. .	..	..
Non-recurring .. .. .	..	..
Rural Arts and Crafts—		
Works .. .. .	..	..
Other charges—		
Recurring .. .. .	..	4,582-23
Non-recurring .. .. .	..
Expenditure on Commercial Scheme	24,800	..
Expenditure on Charkas on subsidised sale .. .. .	..	..
Purchase of cotton to spinners	5,000	..
1958-59—Loan.		
Irrigation and Reclamation	50,000	33,700-00
Rural Housing .. .. .	..	7,200-00
Rural Arts, Crafts and Industries .. .. .	..	..
Short-term credit facilities	1,00,000	1,00,000-00

Tiruppur.

1958-59—Non-loan.

Pay of officers	..	..	..	..	..	3,000	1,761-34
Pay of establishments	..	..	..	..	..	18,000	18,279-59
Dearness allowance	..	..	..	..	..	10,500	11,133-70
Travelling allowance and other compensatory allowances.						9,100	8,318-33
Office contingencies—							
Recurring	..	..	..	..	..	2,400	1,646-49
Non-recurring	..	..	..	..	..	..
Other charges—							
Recurring	..	..	..	..	..	4,000	5,539-18
Non-recurring	..	..	..	..	..	100	
Expenditure on buildings	..	..	..	..	..	..	..
Agriculture and Animal Husbandry—							
Works	..	..	..	..	..	..	..
Other charges—							
Recurring	..	..	..	..	..	..	60-00
Non-recurring	..	..	..	..	..	..

[28th March 1959]

Tiruppur—cont.

1958-59—Non-loan—cont.

Name of the head.	Allotment.	Expenditure up to end of 30th November 1958.
(1)	(2)	(3)
	Rs.	Rs.
Health and Rural Sanitation—		
Works .. .. .	..	6,202-70
Other charges—		
Recurring	5,000	1,022-57
Non-recurring	2,600	
Education—		
Works .. .. .	..	9,932-88
Other charges—		
Recurring .. .. .	..	..
Non-recurring	1,500	..
Social Education—		
Works .. .. .	..	2,253-32
Other charges—		
Recurring	10,500	..
Non-recurring	5,000	5,520-17
Communication—		
Works .. .. .	..	3,273-27
Other charges—		
Recurring .. .. .	..	..
Non-recurring .. .. .	..	..
Rural Arts and Crafts—		
Works .. .. .	..	..
Other charges—		
Recurring	6,500	3,807-81
Non-recurring	3,000	
Expenditure on Commercial Scheme	7,200	15-50
Expenditure on Charkas on subsidised sale .. .. .	..	..
Purchase of cotton to spinners	5,000	..

1958-59—Loan.

Irrigation and Reclamation .. .. .	..	..
Rural Housing .. .. .	..	4,000-00
Rural Arts, Crafts and Industries .. .. .	..	..
Short-term credit facilities	25,000	23,700-00

Palladam.

1958-59—Non-loan.

	Expenditure up to end of October 1958.
	Rs.
Pay of officers	230-00
Pay of establishments	5,078-12
Dearness allowance	2,968-77
Travelling allowance and other compensatory allowances.	1,920-65

28th March 1959]

Palladam—cont.

1958-59—Non-loan—cont.

Name of the head.	Allotment.	Expenditure up to end of October 1958.
(1)	(2)	(3)
	RS.	RS.
Office contingencies—		
Recurring	*	6,047.59
Non-recurring	*	
Other charges—		
Recurring	*	2,829.69
Non-recurring	*	
Expenditure on buildings	*	..
Agriculture and Animal Husbandry—		
Works	*	18,906.00
Other charges—		
Recurring	*	..
Non-recurring	*	..
Health and Rural Sanitation—		
Works	*	15,303.70
Other charges—		
Recurring	*	180.00
Non-recurring	*	
Education—		
Works	*	6,432.00
Other charges—		
Recurring	*	..
Non-recurring	*	..
Social Education—		
Works	*	..
Other charges—		
Recurring	*	121.00
Non-recurring	*	
Communication—		
Works	*	3,790.73
Other charges—		
Recurring	*	..
Non-recurring	*	..
Rural Arts and Crafts—		
Works	3,823.53
Other charges—		
Recurring	7,912.66
Non-recurring	
Expenditure on Commercial Scheme	4,285.13
Expenditure on Charkas on subsidised sale
Purchase of cotton to spinners

1958-59—Loan.

Irrigation and Reclamation .. .. .	..	..
Rural Housing .. .. .	..	..
Rural Arts, Crafts and Industries .. .. .	..	..
Short-term credit facilities .. .. .	..	..

* Necessary provision for the block will be made in the final modified Appropriation for 1958-59.